



Wrightington, Wigan and Leigh Teaching Hospitals

NHS Foundation Trust

Information Governance Department

Suite 9
Buckingham Row
Brick Kiln Lane
Wigan
WN1 1XX

Email: foi@wwl.nhs.uk

Web: www.wwl.nhs.uk

Ref: FOI/2024/10253

Date Received: 29th October 2024

Response Due: 26th November 2024

Date: 20th November 2024

Dear Sir/Madam

With reference to your request for information received on 29th October 2024, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we do hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

- Please provide copies of the current year's cost efficiency or cost improvement programme trackers, which will include descriptions of each scheme and target savings.**

Please see the below Cost Improvement Programme tracker for 2024/25.

Scheme Description	IYE Forecast
Divisional Non-Recurrent Savings – Non-Pay/Vacancies	£11,857,314
Divisional Service Reviews – Non Pay	£2,203,301
Temp Spend: Grip & Control	£1,421,024
Delivery of the Nursing/Medical Staffing Business Cases	£1,210,000
Divisional Service Reviews – Pay	£1,271,405
Recurrent Vacancy Factor	£1,000,000
Corridor De-escalation	£795,000
Non-Recurrent – Bank Interest Received	£787,471
Divisional Opportunities – Non Patient Care	£633,086
Voluntary Redundancy/MARS	£500,001
MSK Commercial Opportunities	£500,000
Establishment Review	£449,445
Gastro – Endoscopy Weekends	£346,000
Divisional Service Reviews – Income	£323,793
Job Planning Reviews	£312,556
IQVIA Coding Software	£300,000

Review of Local Terms and Conditions	£282,814
Altera Upgrade Centre Year 7 Cost	£242,314
Mesh and Insulin Pump Recording	£221,000
GM Hub Work – Theatre Efficiency	£214,000
Medical Registrar Rota Redesign	£210,000
Commercial Opportunities – Community	£200,000
SLA Review – Los of Catering Business Pay	£195,245
Commercial Opportunities Patient and Non Patient Care	£190,000
New Workforce Models inc. Reduced Agency	£183,619
Wheelchairs	£173,705
SLA Review – E&F	£172,605
RTA Income – Non-Recurrent	£161,846
Estates Budget Review	£155,993
Best Practice Tariff Straight to Test	£125,000
Pay and Establishment Control	£121,991
Additional Ophthalmology Sessions at Leigh	£120,000
Preop Clinical Pathway Redesign	£116,000
Theatres Reconfiguration	£103,508
Procurement Savings	£100,000
Reconfiguration of Surgical Footprint	£100,000
Total 24/25 Forecast:	£27,300,036

2. The email address of the accountable officer for the cost improvement/efficiency programme?

The Trust does not routinely give out email addresses and direct telephone numbers of staff members, as large numbers of unsolicited emails/telephone calls, could cause disruption by blocking email accounts/telephone lines thus preventing true work-related emails/calls from being delivered. However, any of our staff can be contacted via main switchboard on 01942 244000.

If you are not entirely satisfied with this response, please do not hesitate to contact the Information Governance Department via the email address provided. If we do not hear from you within 40 days, we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,



Tabitha Gardner
Chief Finance Officer

PLEASE NOTE:

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Suite 9, Buckingham Row, Brick Kiln Lane, Wigan, WN1 1XX.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision at:

The Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire, SK9 5AF

Helpline number: 0303 123 111