

Information Governance Department
Suite 9
Buckingham Row
Brick Kiln Lane
Wigan
WN1 1XX

Email: foi@wwl.nhs.uk
Web: www.wwl.nhs.uk

Ref: FOI/2023/9336

Date Received: 25th October 2023

Response Due: 22nd November 2023

Date: 23rd November 2023

Dear Sir/Madam

With reference to your request for information received on 25th October 2023, I can confirm in accordance with Section 1 (1) of the Freedom of Information Act 2000 that we partially hold the information you have requested. A response to each part of your request is provided below.

In your request you asked:

1. Please provide information on the Trust Capital spend in the following format for all years

Table structure & categorisation taken from NHS Capital guidance 2022 to 2025.

Please note the Trust is unable to provide the 24/25 budget as this is still in discussion and has not yet been approved/finalised by GM NHSI.

	2022/23 Capital Spend Categories	2022/23 Actual £'000	2023/24 Budget £'000	2023/24 Forecast £'000
1	New build – Land and dwellings	-	-	-
2	New build – Theatres and critical care	2,814,157.37	14,250,000.00	12,502,694.07
3	New build – Wards	-	-	-
4	New build – Diagnostics	4,334,231.45	6,719,000.00	5,786,766.24
5	New build – A&E/AAU	-	-	-

6	New build – Non-clinical	-	-	-
7	New build – Car parking	52,263.76	250,000.00	104,000.00
8	New build – Multiple areas/other	145,190.89	250,000.00	81,000.00
9	Routine maintenance (non-backlog) – Land, buildings and dwellings	-	-	-
10	Backlog maintenance – Significant and high risk (CIR)	2,783,721.07	1,850,000.00	2,849,954.27
11	Backlog maintenance – Moderate and low risk	31,859.50	-	-
12	IT – Clinical systems	1,808,723.43	1,500,000.00	1,339,852.05
13	IT – Other software	932,708.33	-	-
14	IT – Hardware	783,449.30	-	-
15	IT – Telephony	-	-	-
16	IT – Cybersecurity, infrastructure/ networking	2,152,373.77	-	991,275.71
17	IT – Other	76,770.00	-	-
18	Fire safety	-	-	-
19	Plant and machinery	818,273.66	-	-
20	Equipment – Non-clinical	176,500.77	-	-
21	Equipment – Clinical theatres and critical care	882,568.74	707,000.00	760,044.43
22	Equipment – Clinical diagnostics	3,296,493.84	410,000.00	529,900.00
23	Equipment – Clinical other	290,073.96	119,000.00	173,853.84
24	Fleet, vehicles and transport	-	-	-
25	Fixtures and fittings	-	-	400,000.00
26	Other – Intangible assets	642,499.17	-	-
27	Other – including Investment property	2,924,109.09	1,137,000.00	505,488.43

2. For the following spend categories, please provide a best estimate of the total % spent replacing existing equipment as opposed to investing in additional capacity.

The Trust do not hold the information required to answer this question.

3. Are ICS's having an impact on ability to spend capital funds on new equipment? If yes please describe operational challenges and expected timeline to be resolved

We are not required to create new information to respond to a request or give judgement or opinion that is not already recorded. Furthermore, the Trust is not required to create new information or find answers to a question from staff that may happen to know. The Information Commissioner has confirmed this position in its online guidance on handling FOI requests.

If you are not entirely satisfied with this response, please do not hesitate to contact the Information Governance Department via the email address provided. If we do not hear from you within 40 days, we will assume that we have been able to accommodate your request under the Freedom of Information Act 2000.

Yours sincerely,



Tabitha Gardner
Chief Finance Officer

PLEASE NOTE:

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you should write to: Information Governance Department, Wrightington, Wigan and Leigh NHS Foundation Trust, Suite 9, Buckingham Row, Brick Kiln Lane, Wigan, WN1 1XX.

If you are not content with the outcome of your complaint, you may apply directly to the Information Commissioner for a decision at:

The Information Commissioner's Office
Wycliffe House
Water Lane
Wilmslow
Cheshire, SK9 5AF

Helpline number: 0303 123 111