

Safe Staffing Collection

(Rota Fill Rates and CHPPD)

Please provide the URL to the page on your trust website where your staffing information is available

<https://www.wvl.nhs.uk/quality-safety-and-experience>

March 2024

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Nig			
					Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses / Midwives		Non-registered Nurses / Midwives (Care Staff)	
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	1440.0	1547.0	1488.0	1607.9	48.0	48.0	0.0	0.0	1032.0	998.4	1488.0	1792.3
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1830.0	1883.5	1860.0	1950.2	0.0	0.0	0.0	0.0	1116.0	1109.0	1860.0	2516.5
		Astley	300 - GENERAL MEDICINE - STANDARD		1740.0	1738.8	1488.0	2783.5	120.0	108.0	0.0	0.0	1068.0	1117.5	1488.0	2916.0
		Bryn North	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	1860.0	1452.5	1488.0	1611.8	0.0	0.0	0.0	0.0	1116.0	788.5	1488.0	2281.2
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD		1116.0	1697.2	1488.0	1921.7	0.0	0.0	0.0	0.0	744.0	756.5	744.0	1141.5
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		1860.0	1837.5	744.0	920.0	0.0	0.0	0.0	0.0	1356.0	1380.5	372.0	504.5
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	1848.0	1654.9	1488.0	1618.5	12.0	12.0	0.0	0.0	1032.0	1020.5	1116.0	1541.5
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	3720.0	3115.4	744.0	480.0	0.0	0.0	0.0	0.0	3720.0	3144.5	0.0	0.0
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1488.0	1626.3	1116.0	1491.5	0.0	0.0	0.0	0.0	1116.0	1139.5	1116.0	1507.0
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		2232.0	2202.8	372.0	302.0	0.0	0.0	0.0	0.0	2232.0	2044.5	372.0	470.0
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	1488.0	1734.9	744.0	695.0	0.0	0.0	0.0	0.0	1116.0	1069.0	744.0	731.5
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		1860.0	1670.5	372.0	279.2	0.0	0.0	0.0	0.0	1860.0	1541.3	0.0	0.0
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	948.0	1081.5	744.0	753.9	168.0	120.0	0.0	0.0	744.0	745.0	744.0	904.0
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	1116.0	1027.5	744.0	1025.5	0.0	0.0	0.0	0.0	744.0	748.0	744.0	956.8
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	2232.0	2353.0	1116.0	935.8	0.0	0.0	0.0	0.0	1860.0	1727.5	744.0	795.0
		Shevington	301 - GASTROENTEROLOGY - STANDARD		2232.0	1851.7	1488.0	2168.5	0.0	0.0	0.0	0.0	1116.0	1128.0	1488.0	2252.5
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	1860.0	1762.0	1860.0	2269.5	0.0	0.0	0.0	0.0	1116.0	1095.0	1860.0	2618.0
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	1488.0	1691.5	744.0	1268.5	0.0	0.0	0.0	0.0	1116.0	1080.5	1116.0	1202.0		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	2232.0	90.0	1488.0	385.2	0.0	0.0	0.0	0.0	2232.0	252.5	1488.0	895.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1116.0	1366.1	744.0	701.9	0.0	0.0	0.0	0.0	744.0	529.0	372.0	445.0
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1488.0	1529.0	1488.0	1223.2	0.0	0.0	0.0	0.0	1116.0	1101.8	1116.0	1114.5
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1488.0	1494.5	1116.0	1140.2	0.0	0.0	0.0	0.0	1116.0	999.0	1116.0	1145.7
Total					38682.0	36408.1	24924.0	27533.5	348.0	288.0	0.0	0.0	29412.0	25515.9	21576.0	27730.3

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March 2024

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered Nursing Associates		Non-registered Nursing Associates		Day				Night			
Site code	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)	Average fill rate - registered nurses / midwives (%)	Average fill rate - non-registered nurses / midwives (care staff) (%)	Average fill rate - registered nursing associates (%)	Average fill rate - non-registered nursing associates (%)
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	84.0	84.0	0.0	0.0	107.4%	108.1%	100.0%	0.0%	96.7%	120.4%	100.0%	0.0%
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	102.9%	104.9%	0.0%	0.0%	99.4%	135.3%	0.0%	0.0%
		Astley	300 - GENERAL MEDICINE - STANDARD		48.0	0.0	0.0	0.0	99.9%	187.1%	90.0%	0.0%	104.6%	196.0%	0.0%	0.0%
		Bryn North	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	0.0	0.0	0.0	0.0	78.1%	108.3%	0.0%	0.0%	70.7%	153.3%	0.0%	0.0%
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD		0.0	0.0	0.0	0.0	152.1%	129.1%	0.0%	0.0%	101.7%	153.4%	0.0%	0.0%
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		132.0	108.0	0.0	0.0	98.8%	123.7%	0.0%	0.0%	101.8%	135.6%	81.8%	0.0%
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	84.0	84.0	0.0	0.0	89.6%	108.8%	100.0%	0.0%	98.9%	138.1%	100.0%	0.0%
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	83.7%	64.5%	0.0%	0.0%	84.5%	0.0%	0.0%	0.0%
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	109.3%	133.6%	0.0%	0.0%	102.1%	135.0%	0.0%	0.0%
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	98.7%	81.2%	0.0%	0.0%	91.6%	126.3%	0.0%	0.0%
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	0.0	0.0	0.0	0.0	116.6%	93.4%	0.0%	0.0%	95.8%	98.3%	0.0%	0.0%
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		0.0	0.0	0.0	0.0	89.8%	75.0%	0.0%	0.0%	82.9%	0.0%	0.0%	0.0%
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	0.0	0.0	0.0	0.0	114.1%	101.3%	71.4%	0.0%	100.1%	121.5%	0.0%	0.0%
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	0.0	0.0	0.0	0.0	92.1%	137.8%	0.0%	0.0%	100.5%	128.6%	0.0%	0.0%
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	0.0	0.0	0.0	0.0	105.4%	83.9%	0.0%	0.0%	92.9%	106.9%	0.0%	0.0%
		Shevington	301 - GASTROENTEROLOGY - STANDARD		0.0	0.0	0.0	0.0	83.0%	145.7%	0.0%	0.0%	101.1%	151.4%	0.0%	0.0%
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	94.7%	122.0%	0.0%	0.0%	98.1%	140.8%	0.0%	0.0%
		Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	0.0	0.0	0.0	0.0	113.7%	170.5%	0.0%	0.0%	96.8%	107.7%	0.0%	0.0%
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	0.0	0.0	0.0	0.0	4.0%	25.9%	0.0%	0.0%	11.3%	60.1%	0.0%	0.0%		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	122.4%	94.3%	0.0%	0.0%	71.1%	119.6%	0.0%	0.0%
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	102.8%	82.2%	0.0%	0.0%	98.7%	99.9%	0.0%	0.0%
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		0.0	0.0	0.0	0.0	100.4%	102.2%	0.0%	0.0%	89.5%	102.7%	0.0%	0.0%
		Total			348.0	276.0	0.0	0.0	94.1%	110.5%	82.8%	0.0%	86.8%	128.5%	79.3%	0.0%

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March 2024

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)				Overall
Site code	Hospital Site name		Specialty 1	Specialty 2		Registered Nurses / Midwives	Non-registered Nurses / Midwives (Care Staff)	Registered Nursing Associates	Non-registered Nursing Associates	
RRF02	ROYAL ALBERT EDWARD INFIRMARY - RRF02	Acute Stroke Unit	430 - GERIATRIC MEDICINE - STANDARD	314 - REHABILITATION - STANDARD	678	3.8	5.0	0.2	0.0	9.0
		Aspull	110 - TRAUMA & ORTHOPAEDICS - STANDARD		854	3.5	5.2	0.0	0.0	8.7
		Astley	300 - GENERAL MEDICINE - STANDARD		832	3.4	6.9	0.1	0.0	10.4
		Bryn North	300 - GENERAL MEDICINE - STANDARD	301 - GASTROENTEROLOGY - STANDARD	784	2.9	5.0	0.0	0.0	7.8
		Community Assessment Unit	430 - GERIATRIC MEDICINE - STANDARD		645	3.8	4.7	0.0	0.0	8.6
		Coronary Care Unit	320 - CARDIOLOGY - STANDARD		333	9.7	4.3	0.3	0.0	14.3
		Ince	300 - GENERAL MEDICINE - STANDARD	320 - CARDIOLOGY - STANDARD	833	3.2	3.8	0.1	0.0	7.1
		Intensive Care Unit/ High Dependency Unit	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	196	31.9	2.4	0.0	0.0	34.4
		Langtree	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	866	3.2	3.5	0.0	0.0	6.7
		Maternity Critical Care / Delivery	420 - PAEDIATRICS - STANDARD		0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Maternity Ward	501 - OBSTETRICS - STANDARD	560 - MIDWIFE LED CARE - STANDARD	902	3.1	1.6	0.0	0.0	4.7
		Neonatal Unit	420 - PAEDIATRICS - STANDARD		301	10.7	0.9	0.0	0.0	11.6
		Orrell	100 - GENERAL SURGERY - STANDARD	101 - UROLOGY - STANDARD	525	3.5	3.2	0.2	0.0	6.9
		Pemberton	300 - GENERAL MEDICINE - STANDARD	430 - GERIATRIC MEDICINE - STANDARD	366	4.9	5.4	0.0	0.0	10.3
		Rainbow	420 - PAEDIATRICS - STANDARD	120 - ENT - STANDARD	469	8.7	3.7	0.0	0.0	12.4
		Shevington	301 - GASTROENTEROLOGY - STANDARD		865	3.4	5.1	0.0	0.0	8.6
		Standish	302 - ENDOCRINOLOGY - STANDARD	300 - GENERAL MEDICINE - STANDARD	857	3.3	5.7	0.0	0.0	9.0
Swinley	300 - GENERAL MEDICINE - STANDARD	100 - GENERAL SURGERY - STANDARD	815	3.4	3.0	0.0	0.0	6.4		
Winstanley	340 - RESPIRATORY MEDICINE - STANDARD	300 - GENERAL MEDICINE - STANDARD	813	0.4	1.6	0.0	0.0	2.0		
RRF53	WRIGHTINGTON HOSPITAL - RRF53	John Charnley	110 - TRAUMA & ORTHOPAEDICS - STANDARD		222	8.5	5.2	0.0	0.0	13.7
		Ward A	110 - TRAUMA & ORTHOPAEDICS - STANDARD		613	4.3	3.8	0.0	0.0	8.1
		Ward B	110 - TRAUMA & ORTHOPAEDICS - STANDARD		488	5.1	4.7	0.0	0.0	9.8
Total					13257	4.7	4.2	0.0	0.0	8.9